20121

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2.2

	25,771

	8,489,925	
	4,157,665	
	3,656,250	
-	3,411,931	
	755,432	
	570,000	
	557,338	
	489,072	
	479,323	
	457,134	

3

3.1

1	2053.67	51.88%					
2	3964.94	43.19%				52.2%	
3	2943.68	41.6%					
4	3862.18	57.72%	150				
5	324.36	33.53%					
6	1240						
7	1599.91	493.8%					
8	222.01	48.5%					
9	172.56	34.89%					
10	84.46	39.07%	1				
11	4943.06	52.2%					
12	3828.16	51.99%					
13	20.46	125.61%					
14	333.99	176.17%	1		2		
15	313.63	74.11%	1	2			
16	1.81	73.4%					
17	104.23	253.92%		100		24	12.96
18	98.9	36.98%					
19	1907.04	101.12%					

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20	1240	1240

3.2

3.2.1

3.2.2

3.2.3

3.2.4

3.3

5%

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		(2) 3	3 –
	1 2	1 2 40% 50%	1 2

3.4 2012 1-6

2012 1-6	50%			
2012 1-6		10.00%		40.00%
2011 1-6		23,572,063.80		

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3.5

3.5.1

3.5.2

2012 01 30				-B	
2012 03 21					

3.6

3.6.1

4

4.1

2012 03 31

	170,468,414.60	143,338,714.72	207,825,946.86	171,727,099.18
	19,046,831.00	12,755,549.00	39,583,606.97	22,748,774.87
	131,448,981.58	32,450,816.86	91,799,550.63	21,422,978.04
	100,201,756.65	82,879,500.40	70,764,995.69	61,309,367.98

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	3,222,195.16	21,938,620.46	2,977,351.41	9,741,272.49
	141,643,624.70	72,234,727.35	120,922,952.02	61,581,349.26
	566,031,803.69	365,597,928.79	533,874,403.58	348,530,841.82
	13,882,977.68	245,270,552.69	10,742,203.62	245,270,552.69
	352,781.97	352,781.97	359,684.55	359,684.55
	209,861,867.85	99,582,587.88	166,075,640.70	68,859,747.36
	28,284,856.93	19,330,166.79	66,906,672.03	40,085,774.19
	6,429,591.44	4,680,818.38	9,673,173.95	6,769,999.18
	29,908,870.11	13,731,729.39	30,280,508.52	13,885,056.81
	8,902,666.52	0.00	8,902,666.52	
	3,129,885.55	852,076.45	3,129,885.55	852,076.45
	300,753,498.05	383,800,713.55	296,070,435.44	376,082,891.23
	866,785,301.74	749,398,642.34	829,944,839.02	724,613,733.05
	12,400,818.56	12,400,818.56		
	19,239,112.00	18,699,112.00	3,240,000.00	
	46,734,492.22	23,961,351.39	51,452,407.03	27,861,008.25
	2,357,856.81	659,698.50	4,577,973.73	654,845.21
	3,220,131.97	1,778,986.84	4,945,715.08	2,926,679.13
	1,317,105.82	7,252,652.94	2,161,752.65	9,189,452.19

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	5,808,050.39	19,955,052.66	5,311,252.90	26,205,658.91
	19,050,780.44	14,797,894.58	18,588,136.98	14,813,920.73
	110,128,348.21	99,505,567.47	90,277,238.37	81,651,564.42
	110,128,348.21	99,505,567.47	90,277,238.37	81,651,564.42
	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
	426,542,447.57	426,242,130.95	426,542,447.57	426,242,130.95
	4,973,564.33	541,523.21	4,909,079.24	402,470.98
	12,233,861.61	12,233,861.61	12,233,861.61	12,233,861.61
	148,310,049.83	60,875,559.10	131,115,947.30	54,083,705.09
	-766,723.24		-747,091.30	
	741,293,200.10	649,893,074.87	724,054,244.42	642,962,168.63
	15,363,753.43		15,613,356.23	
	756,656,953.53	649,893,074.87	739,667,600.65	642,962,168.63
	866,785,301.74	749,398,642.34	829,944,839.02	724,613,733.05

4.2

2012 1-3

	144,125,080.29	94,352,997.25	94,694,439.13	59,187,556.48
	144,125,080.29	94,352,997.25	94,694,439.13	59,187,556.48

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	124,929,555.69	86,644,136.69	79,948,969.84	57,161,758.00
	111,915,460.65	81,516,481.00	73,633,829.62	53,334,421.96
	367,506.80	90,437.11	162,894.19	124,416.25
	5,235,730.21	1,005,654.74	1,895,803.16	505,487.22
	7,368,135.36	4,163,263.35	4,231,805.04	3,435,092.46
	42,722.67	-131,699.51	24,637.83	-237,659.89
-				
-				
-				
-	19,195,524.60	7,708,860.56	14,745,469.29	2,025,798.48
	1,452,721.54	295,772.15	410,465.54	320,026.15
	40,505.23	14,216.23	40,895.94	12,568.60
-	20,607,740.91	7,990,416.48	15,115,038.89	2,333,256.03
	3,663,241.18	1,198,562.47	2,674,247.34	349,988.40
-	16,944,499.73	6,791,854.01	12,440,791.55	1,983,267.63
	17,194,102.53	6,791,854.01	12,257,573.63	1,983,267.63
	-249,602.80		183,217.92	
	0.115	0.045	0.08	0.02
	0.115	0.045	0.08	0.02
	16,944,499.73	6,791,854.01	12,440,791.55	1,983,267.63
	17,194,102.53	6,791,854.01	12,257,573.63	1,983,267.63
	-249,602.80		183,217.92	

0.00

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4.3

2012 1-3

	141,879,304.60	106,536,624.95	98,225,446.70	56,892,081.38
	226,274.34		104,178.93	
	2,191,025.90	396,606.08	1,081,342.24	641,021.20
	144,296,604.84	106,933,231.03	99,410,967.87	57,533,102.58
	129,373,544.79	104,956,131.68	96,261,155.53	68,991,950.34
	14,047,575.70	7,371,751.09	8,830,141.47	4,485,162.87
	9,345,396.64	4,769,057.14	1,507,276.72	1,069,061.01
	4,069,763.93	8,829,061.76	3,991,883.65	1,968,868.44
	156,836,281.06	125,926,001.67	110,590,457.37	76,515,042.66
	-12,539,676.22	-18,992,770.64	-11,179,489.50	-18,981,940.08

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			270,584.00	270,584.00
	290,000.00	290,000.00	2,150,000.00	2,150,000.00
	290,000.00	290,000.00	2,420,584.00	2,420,584.00
	35,068,462.89	24,538,266.05	21,273,654.28	9,269,587.56
	3,150,769.22			
			5,751.80	
	38,219,232.11	24,538,266.05	21,279,406.08	9,269,587.56
	-37,929,232.11	-24,248,266.05	-18,858,822.08	-6,849,003.56
	12,400,818.56	12,400,818.56		
	12,400,818.56	12,400,818.56		
	12,400,818.56	12,400,818.56		
	-134,031.40	-25,537.18	8,592.58	16,890.03
	-38,202,121.17	-30,865,755.31	-30,029,719.00	-25,814,053.61
	196,414,164.92	161,948,099.18	367,857,317.84	279,423,555.20
	158,212,043.75	131,082,343.87	337,827,598.84	253,609,501.59

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