2011

1

1.1

1.2

1.3 ( )

2

2.1

	2011.9.30	2010.12.31	%
	853,641,630.45	776,498,121.96	9.93%
	719,142,008.49	714,150,422.73	0.70%
	150,000,000.00	100,000,000.00	50.00%
/	4.79	7.14	-32.91%

	2011 7-9	%	2011 1-9	%
	130,757,033.06	59.44%	327,739,393.91	34.07%
	18,637,098.54	89.44%	42,209,162.34	37.52%
	-	-	4,390,040.77	-116.43%
/	-	-	0.03	-111.11%
/	0.12	33.33%	0.28	7.69%
/	0.12	33.33%	0.28	7.69%
%	2.63%	0.80%	5.87%	-50.28%
%	2.03%	-22.34%	5.16%	-54.71%

	6,166,445.52	
	-286,665.12	

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2011

	-788,201.51	
	4,596.56	
	5,096,175.45	-

2.2

	24,689	
-	8,834,515	
	8,489,925	
	4,459,219	
	3,656,250	
	989,500	
	923,000	
	598,488	
	549,087	
	543,320	
	372,825	

3

3.1

	116157245.45	31.28%					
	22276700.08	85.04%					
	27820442.41	38.96%					
39864369.85	48.27%						
	31084873.32	67.55%					
	15953171.29	110.52%			100		
			750				
7476224.58	765.81%					747	
	20000000						
	7700000	385%					
	23584131.57	80.97%					
83290438.02	34.07%						
69216617.48	36.7%						
9939263.43	97.27%						
				,			
7589293.7	247.37%						
6113888.90	430.94%						
1441939.75	1049.08%						

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2011

	11211520.51	36.23%	
		31115704.62	116.43%
		75630438.56	196.86%
		487990270.26	102.89%

3.2

3.2.1

3.2.2

3.2.3

1	2011	8	16			550

3.2.4

3.3

5%

		(1)	

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		(2) 3	
	1 2	1 2	1 2

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2011

		40% 50%	

3.4 2011

2011	50%			
2011		10.00%		40.00%
2010		42,642,305.09		

3.5

3.5.1

3.5.2

2011 08 25				

4

4.1

2011 09 30

	255,152,624.15	186,903,105.95	371,309,869.60	282,303,055.20
	48,471,213.14	29,613,514.66	26,194,513.06	17,699,140.02
	99,234,429.06	30,938,743.26	71,413,986.65	15,956,437.54
	30,170,421.31	12,509,171.18	29,555,150.43	17,661,786.23

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	24,842,818.28	23,368,908.59	1,993,030.60	16,536,934.29
	122,457,535.09	74,949,341.55	82,593,165.24	54,773,880.79
	110,631.11			
	580,439,672.14	358,282,785.19	583,059,715.58	404,931,234.07
	12,642,560.75	245,270,552.69	1,200,000.00	201,393,355.49
	366,587.13	366,587.13	387,294.87	387,294.87
	133,187,234.37	61,734,844.63	119,972,639.98	62,415,033.21
	77,100,870.72	31,559,083.82	46,015,997.40	21,284,473.54
	8,973,721.67	2,209,961.97	8,467,224.93	5,358,350.31
	30,387,237.37	13,688,393.92	14,434,066.09	4,861,003.03
	8,452,475.83		976,251.25	
	17,430.22			
	2,073,840.25	646,541.72	1,984,931.86	600,620.62
	273,201,958.31	355,475,965.88	193,438,406.38	296,300,131.07
	853,641,630.45	713,758,751.07	776,498,121.96	701,231,365.14
	20,000,000.00	20,000,000.00		
	9,700,000.00	7,000,000.00	2,000,000.00	2,000,000.00
	52,709,344.40	25,140,516.25	29,125,212.83	13,746,815.33
	7,449,630.98	1,649,845.47	3,587,612.91	1,599,638.74
	3,604,453.47	1,903,122.36	4,113,854.37	1,969,205.33
	-87,367.29	4,460,792.52	316,161.15	1,722,779.95

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	6,322,004.84	6,345,385.78	3,335,727.25	17,870,890.84
	18,681,493.52	14,885,946.88	15,443,563.14	11,584,025.33
	118,379,559.92	81,385,609.26	57,922,131.65	50,493,355.52
	118,379,559.92	81,385,609.26	57,922,131.65	50,493,355.52
	150,000,000.00	150,000,000.00	100,000,000.00	100,000,000.00
	426,542,447.57	426,242,130.95	476,542,447.57	476,242,130.95
	11,926,841.46	903,846.68	8,546,619.01	609,503.94
	8,990,742.41	8,990,742.41	8,990,742.41	8,990,742.41
	122,279,776.07	46,236,421.77	120,070,613.74	64,895,632.32
	-597,799.02			
	719,142,008.49	632,373,141.81	714,150,422.73	650,738,009.62
	16,120,062.04		4,425,567.58	
	735,262,070.53	632,373,141.81	718,575,990.31	650,738,009.62
	853,641,630.45	713,758,751.07	776,498,121.96	701,231,365.14

4.2

2011 7-9

	130,757,033.06	85,085,789.69	82,007,863.66	48,167,882.87
	130,757,033.06	85,085,789.69	82,007,863.66	48,167,882.87

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	114,214,377.80	71,344,552.20	72,072,657.56	45,256,552.54
	106,275,462.83	68,414,189.43	64,918,360.32	41,846,064.01
	487,289.12	244,243.92	314,273.50	60,927.65
	3,117,824.81	934,591.99	2,275,352.36	719,820.84
	8,602,857.27	5,246,576.90	4,179,984.22	2,493,890.12
	-5,326,812.62	-4,159,806.43	384,687.16	135,849.92
	1,057,756.39	664,756.39		
-				
-	155,520.00	155,520.00		
-				
标 -	16,698,175.26	13,896,757.49	9,935,206.10	2,911,330.33
	6,878,530.84	5,407,100.45	134,102.50	10,684.10
	1,525,549.95	340,640.71	50,382.50	50,042.50
标 -	22,051,156.15	18,963,217.23	10,018,926.10	2,871,971.93
	4,003,832.52	3,009,091.25	180,975.15	433,855.78
标 -	18,047,323.63	15,954,125.98	9,837,950.95	2,438,116.15
	18,637,098.54	15,954,125.98	9,837,950.95	2,438,116.15
	-589,774.91			
	0.12	0.11	0.09	0.03
	0.12	0.11	0.09	0.03
	-365,060.94			
	17,682,262.69	15,954,125.98	9,837,950.95	2,438,116.15
	18,272,037.60	15,954,125.98	9,837,950.95	2,438,116.15

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2011

	-589,774.91			

0.00

4.3

2011 1-9

	327,739,393.91	211,026,956.14	244,448,955.89	143,353,228.86
	327,739,393.91	211,026,956.14	244,448,955.89	143,353,228.86
	282,919,396.30	191,537,382.51	208,670,956.87	133,257,230.16
	257,809,800.50	178,535,025.89	188,593,183.02	122,451,535.57
	837,663.39	447,990.61	765,191.20	227,249.61
	7,429,975.71	2,474,751.01	6,025,957.79	1,957,648.98
	20,157,943.26	13,793,359.56	10,218,679.83	6,404,654.90
	-4,521,348.67	-4,407,603.94	3,067,945.03	2,216,141.10
	1,205,362.11	693,859.38		
-				
-	155,520.00	313,839.70		
-				
标 -	44,975,517.61	19,803,413.33	35,777,999.02	10,095,998.70
	7,532,633.35	5,848,677.00	1,418,744.45	74,336.40
	1,579,387.16	371,250.92	137,447.41	88,405.91
	54,598.72	26,648.34		
标 -	50,928,763.80	25,280,839.41	37,059,296.06	10,081,929.19
	9,113,212.04	3,940,049.96	6,365,264.82	1,644,405.20

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2011

标 -	41,815,551.76	21,340,789.45	30,694,031.24	8,437,523.99
	42,209,162.34	21,340,789.45	30,694,031.24	8,437,523.99
	-393,610.58			
	0.28	0.14	0.26	0.11
	0.28	0.14	0.26	0.11
	-597,799.02			
	41,217,752.74	21,340,789.45	30,694,031.24	8,437,523.99
	41,611,363.32	21,340,789.45	30,694,031.24	8,437,523.99
	-393,610.58			

0.00

4.4

2011 1-9

	351,079,076.52	216,378,888.59	278,650,867.33	160,312,456.32
	749,729.38		1,166,528.85	
	18,174,060.00	10,890,920.23	7,329,026.78	28,526,987.52
	370,002,865.90	227,269,808.82	287,146,422.96	188,839,443.84

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	302,584,112.51	187,300,515.60	272,412,699.96	173,636,793.74
	33,562,776.31	16,710,270.43	17,585,969.32	8,895,755.27
	13,301,647.09	4,597,078.10	14,569,671.90	3,431,976.31
	16,164,289.22	17,755,611.40	9,303,745.63	4,857,683.12
	365,612,825.13	226,363,475.53	313,872,086.81	190,822,208.44
	4,390,040.77	906,333.29	-26,725,663.85	-1,982,764.60
	155,520.00	313,839.70		
	270,984.00	270,584.00	4,489,482.00	8,000.00
	3,350,000.00	3,350,000.00		
	3,776,504.00	3,934,423.70	4,489,482.00	8,000.00
	86,556,122.45	46,867,165.86	41,928,538.76	23,756,655.19
	12,023,158.19	43,877,197.20	710,000.00	131,710,000.00
	19,238,631.98			
	8,252.80		270,166.10	268,566.10
	117,826,165.42	90,744,363.06	42,908,704.86	155,735,221.29
	-114,049,661.42	-86,809,939.36	-38,419,222.86	-155,727,221.29
	1,000,000.00		489,167,000.00	489,167,000.00

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	40,000,000.00	30,000,000.00	83,357,021.74	63,400,000.00
			12,646.13	
	41,000,000.00	30,000,000.00	572,536,667.87	552,567,000.00
	20,000,000.00	10,000,000.00	89,243,135.60	63,310,000.00
	34,718,103.16	33,518,057.52	2,567,266.47	2,035,472.34
			6,454,098.70	6,410,468.70
	54,718,103.16	43,518,057.52	98,264,500.77	71,755,941.04
	-13,718,103.16	-13,518,057.52	474,272,167.10	480,811,058.96
	-313,080.62	-22,769.12	-257,224.65	-38,859.72
	-123,690,804.43	-99,444,432.71	408,870,055.74	323,062,213.35
	365,857,317.84	277,423,555.20	15,126,930.26	11,873,773.13
	242,166,513.41	177,979,122.49	423,996,986.00	334,935,986.48

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