002460 2011-030

2011

1

1.1

www.cninfo.com.cn

1.2

1.3 ( )

2

2.1

	002460	
	0790-6415606	
	0790-6860528	
	zzc31@sina.com	

2.2

2.2.1

	815,033,494.51	776,498,121.96	4.96%
	699,785,462.23	714,150,422.73	-2.01%
	150,000,000.00	100,000,000.00	50.00%
/	4.67	7.14	-34.59%
	1 6		
	196,982,360.85	162,441,092.23	21.26%
	28,277,342.34	25,842,792.92	9.42%

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

	28,877,607.64	27,040,369.96	6.79%
	23,572,063.80	20,856,080.29	13.02%
	22,810,709.52	19,780,967.52	15.32%
/	0.16	0.19	-15.79%
/	0.16	0.19	-15.79%
%	3.27%	10.36%	-7.09%
%	3.17%	9.82%	-6.65%
	8,764,260.11	-12,176,759.59	171.98%
/	0.06	-0.11	153.98%

2.2.2

	481,601.08	
	411,392.19	
	-131,638.99	
	0.00	
	761,354.28	-

2.2.3

3

3.1

			+ -						
	75,000,000	75.00%			37,500,000		37,500,000	112,500,000	75.00%
1									
2	5,659,950	5.66%			2,829,975		2,829,975	8,489,925	5.66%
3	69,340,050	69.34%			34,670,025		34,670,025	104,010,075	69.34%
	9,937,500	9.94%			4,968,750		4,968,750	14,906,250	9.94%
	59,402,550	59.40%			29,701,275		29,701,275	89,103,825	59.40%

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

4									
5									
	25,000,000	25.00%			12,500,000		12,500,000	37,500,000	25.00%
1	25,000,000	25.00%			12,500,000		12,500,000	37,500,000	25.00%
2									
3									
4									
	100,000,000	100.00%			50,000,000		50,000,000	150,000,000	100.00%

3.2 10 10

	20,260				
10					
		29.44%	44,157,375	44,157,375	0
		11.89%	17,836,875	17,836,875	0
		7.50%	11,250,000	11,250,000	0
		5.66%	8,489,925	8,489,925	0
		2.61%	3,914,662	3,914,662	0
		2.50%	3,745,237	3,745,237	0
		2.44%	3,656,250	3,656,250	0
		1.63%	2,440,350	2,440,350	0
		1.55%	2,321,663	2,321,663	0
		1.55%	2,321,662	2,321,662	0

10		
	410,652	
	199,924	
	199,920	
	172,500	
	150,105	
	143,970	
	115,400	

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

	115,204	
<12 >	112,028	
19	105,450	
	1 10 10 2	

3.3

4

4.1

5

5.1

			%	%	%	%
	19,683.90	15,149.85	23.03%	21.28%	22.55%	-0.80%
	8,357.77	6,104.73	26.96%	27.45%	30.94%	-1.95%
	1,990.99	1,775.79	10.81%	18.68%	19.11%	-0.32%
	790.90	597.80	24.42%	3.37%	-0.91%	3.27%
	4,705.68	4,025.44	14.46%	-11.44%	-9.28%	-2.04%
	1,585.41	942.45	40.55%	50.53%	55.36%	-1.85%
	2,253.14	1,703.64	24.39%	160.94%	203.10%	-10.52%

5.2

		%
	15,576.43	15.77%
	4,107.47	47.94%
	19,683.90	21.28%

5.3

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

5.4

5.5

5.6

5.6.1

			47,874.65					6,070.59		
			0.00							
			0.00					21,270.25		
			0.00%							
	( )		(1)		(2)	(%)(3) (2)/(1)				
650		9,500.00	9,500.00	761.66	4,495.50	47.32%	2011 08 31	474.89		
150		2,900.00	2,900.00	512.62	1,217.70	41.99%	2011 06 30	0.00		
		1,500.00	1,500.00	9.51	14.25	0.95%	2012 04 30	0.00		
	-	13,900.00	13,900.00	1,283.79	5,727.45	-	-	474.89	-	-
60%		756.00	756.00	0.00	756.00	100.00%	2010 11 30	29.37		
1		12,000.00	12,000.00	597.50	597.50	4.98%	2012 05 30	0.00		
		1,500.00	1,500.00	300.00	300.00	20.00%	2011 09 30	0.00		
ES04-1		889.30	889.30	889.30	889.30	100.00%	2011 08 30	0.00		
	-	5,500.00	5,500.00		5,500.00	100.00%	-	-	-	-
	-	7,500.00	7,500.00	3,000.00	7,500.00	100.00%	-	-	-	-

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

	-	28,145.30	28,145.30	4,786.80	15,542.80	-	-	29.37	-	-
	-	42,045.30	42,045.30	6,070.59	21,270.25	-	-	504.26	-	-
	2011 6 30									
	2011 2 18 889.30									
	2011 4 15 300 12 12									
	2011 6 30 26698 198 26500									

5.6.2

5.7

5.8 2011 1-9

2011 1-9	50%			
2011 1-9		10.00%		40.00%
2010 1-9		30,694,031.24		

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

5.9

5.10

6

6.1

6.1.1

	51%	2011 06 08	2,040.00	0.00	0.00					
	9.99%	2011 05 23	1,165.27	0.00	0.00					

6.1.2

6.1.3

6.2

6.3

6.4

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

6.5

6.5.1

6.5.2

6.5.3

6.5.4

5%

		(1) (2)	

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

		3	
		40% 50%	

6.5.5

6.5.6

1		

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

2		
3		
4	-232,738.08	
	-232,738.08	
5		
	-232,738.08	0.00

6.6

2011 05 11				
2011 05 25				
2011 06 02			; ; Z	
2011 06 23 _				

7

7.1

7.2

7.2.1

2011 06 30

cninf 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

	297,821,885.96	207,590,635.62	371,309,869.60	282,303,055.20
	28,992,919.04	22,889,208.64	26,194,513.06	17,699,140.02
	86,323,847.45	26,674,556.19	71,413,986.65	15,956,437.54
	27,474,554.30	9,983,481.77	29,555,150.43	17,661,786.23
	9,261,651.61	54,038,347.50	1,993,030.60	16,536,934.29
	114,751,574.99	63,759,683.57	82,593,165.24	54,773,880.79
	564,626,433.35	384,935,913.29	583,059,715.58	404,931,234.07
	12,852,689.44	224,870,552.69	1,200,000.00	201,393,355.49
	373,492.71	373,492.71	387,294.87	387,294.87
	129,588,855.73	61,384,253.21	119,972,639.98	62,415,033.21
	80,672,846.88	39,123,286.16	46,015,997.40	21,284,473.54
	9,898,478.72	2,955,311.57	8,467,224.93	5,358,350.31
	14,068,454.90	4,670,687.30	14,434,066.09	4,861,003.03
	976,251.25		976,251.25	
	19,475.95			
	1,956,515.58	646,541.72	1,984,931.86	600,620.62
	250,407,061.16	334,024,125.36	193,438,406.38	296,300,131.07
	815,033,494.51	718,960,038.65	776,498,121.96	701,231,365.14

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

	7,000,000.00	7,000,000.00	2,000,000.00	2,000,000.00
	42,039,097.69	20,348,467.79	29,125,212.83	13,746,815.33
	5,238,709.91	2,977,576.96	3,587,612.91	1,599,638.74
	2,787,861.98	1,588,639.19	4,113,854.37	1,969,205.33
	-466,352.11	1,829,170.82	316,161.15	1,722,779.95
	27,036,020.00	27,036,020.00		
	9,800,968.51	28,130,862.75	3,335,727.25	17,870,890.84
	17,518,850.06	13,701,973.03	15,443,563.14	11,584,025.33
	110,955,156.04	102,612,710.54	57,922,131.65	50,493,355.52
	110,955,156.04	102,612,710.54	57,922,131.65	50,493,355.52
	150,000,000.00	150,000,000.00	100,000,000.00	100,000,000.00
	426,542,447.57	426,242,130.95	476,542,447.57	476,242,130.95
	10,842,332.79	832,158.96	8,546,619.01	609,503.94
	8,990,742.41	8,990,742.41	8,990,742.41	8,990,742.41
	103,642,677.54	30,282,295.79	120,070,613.74	64,895,632.32
	-232,738.08			
	699,785,462.23	616,347,328.11	714,150,422.73	650,738,009.62
	4,292,876.24		4,425,567.58	

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

	704,078,338.47	616,347,328.11	718,575,990.31	650,738,009.62
	815,033,494.51	718,960,038.65	776,498,121.96	701,231,365.14

7.2.2

2011 1-6

	196,982,360.85	125,941,166.45	162,441,092.23	95,185,345.99
	196,982,360.85	125,941,166.45	162,441,092.23	95,185,345.99
	168,705,018.51	120,192,830.31	136,598,299.31	88,000,677.62
	151,534,337.68	110,120,836.46	123,674,822.70	80,605,471.56
	350,374.27	203,746.69	450,917.70	166,321.96
	4,312,150.90	1,540,159.02	3,750,605.43	1,237,828.14
	11,555,085.99	8,546,782.66	6,038,695.61	3,910,764.78
	805,463.95	-247,797.51	2,683,257.87	2,080,291.18
	147,605.72	29,102.99		
-				
-		158,319.70		
-				
-	28,277,342.34	5,906,655.84	25,842,792.92	7,184,668.37
	654,102.51	441,576.55	1,284,641.95	63,652.30
	53,837.21	30,610.21	87,064.91	38,363.41
	26,648.34	26,648.34	64,532.91	28,401.41
-	28,877,607.64	6,317,622.18	27,040,369.96	7,209,957.26
	5,109,379.52	930,958.71	6,184,289.67	1,210,549.42
-	23,768,228.12	5,386,663.47	20,856,080.29	5,999,407.84

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

	23,572,063.80	5,386,663.47	20,856,080.29	5,999,407.84
	196,164.32			
	0.16		0.19	
	0.16		0.19	
	-232,738.08			
	23,535,490.04	5,386,663.47	20,856,080.29	5,999,407.84
	23,339,325.72	5,386,663.47	20,856,080.29	5,999,407.84
	196,164.32			

0.00

7.2.3

2011 1-6

	225,088,582.93	132,379,793.17	172,930,308.78	93,630,607.83
	284,815.47		1,166,528.85	
	6,813,714.20	6,268,091.49	406,197.69	140,102.99
	232,187,112.60	138,647,884.66	174,503,035.32	93,770,710.82
	196,071,177.11	134,981,354.86	161,545,104.94	85,179,390.87

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

	17,375,902.28	7,171,183.22	11,369,901.08	6,187,552.76
	7,449,708.35	3,587,721.87	9,996,386.34	3,074,484.48
	2,526,064.75	2,137,908.76	3,768,402.55	2,498,388.69
	223,422,852.49	147,878,168.71	186,679,794.91	96,939,816.80
	8,764,260.11	-9,230,284.05	-12,176,759.59	-3,169,105.98
	0.00	158,319.70	0.00	0.00
	270,584.00	270,584.00	4,481,482.00	8,000.00
	2,150,000.00	2,150,000.00	0.00	0.00
	2,420,584.00	2,578,903.70	4,481,482.00	8,000.00
	57,446,232.15	25,318,069.80	26,404,654.74	11,781,506.83
	18,143,158.19	29,597,197.20	0.00	7,000,000.00
	0.00		0.00	
	6,065.80		18,566.10	18,566.10
	75,595,456.14	54,915,267.00	26,423,220.84	18,800,072.93
	-73,174,872.14	-52,336,363.30	-21,941,738.84	-18,792,072.93
	1,000,000.00			
	1,000,000.00			
	0.00		83,357,021.74	63,400,000.00
	0.00		0.00	
	1,000,000.00		83,357,021.74	63,400,000.00
	0.00		46,360,277.25	44,910,000.00
	14,292,835.66	13,229,751.13	2,425,611.14	1,954,297.77

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

	0.00		2,140,474.40	2,376,456.95
	14,292,835.66	13,229,751.13	50,926,362.79	49,240,754.72
	-13,292,835.66	-13,229,751.13	32,430,658.95	14,159,245.28
	-284,520.66	7,028.89	-183,191.63	-29,486.23
	-77,987,968.35	-74,789,369.59	-1,871,031.11	-7,831,419.86
	365,857,317.84	277,423,555.20	15,126,930.26	11,873,773.13
	287,869,349.49	202,634,185.61	13,255,899.15	4,042,353.27

cninf 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

7.2.4

2011

	100,000,000.00	476,542,447.57		8,546,619.01	8,990,742.41		120,070,613.74		4,425,567.58	718,575,990.31	75,000,000.00	22,795,952.27		5,930,785.50	4,093,718.52		82,325,332.54			190,145,788.83
																				0.00
																				0.00
																				0.00
	100,000,000.00	476,542,447.57		8,546,619.01	8,990,742.41		120,070,613.74	0.00	4,425,567.58	718,575,990.31	75,000,000.00	22,795,952.27		5,930,785.50	4,093,718.52		82,325,332.54			190,145,788.83
-	50,000,000.00	-50,000,000.00		2,295,713.78			-16,427,936.20	-232,738.08	-132,691.34	-14,497,651.84	25,000,000.00	453,746,495.30	0.00	2,615,833.51	4,897,023.89	0.00	37,745,281.20	0.00	4,425,567.58	528,430,201.48
							23,572,063.80		196,164.32	23,768,228.12							42,642,305.09		36,401.74	42,678,706.83
								-232,738.08		-232,738.08										

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

							23,572,063.80	-232,738.08	196,164.32	23,535,490.04							42,642,305.09		36,401.74	42,678,706.83
									1,000,000.00	1,000,000.00	25,000,000.00	453,746,495.30							4,389,165.84	483,135,661.14
1									1,000,000.00	1,000,000.00	25,000,000.00	453,746,495.30								478,746,495.30
2																				0.00
3																			4,389,165.84	4,389,165.84
							-40,000,000.00		-1,328,855.66	-41,328,855.66					4,897,023.89		-4,897,023.89			0.00
1															4,897,023.89		-4,897,023.89			0.00
2																				0.00
3							-40,000,000.00		-1,328,855.66	-41,328,855.66										0.00
4																				0.00
	50,000,000.00	-50,000,000.00																		0.00
1	50,000,000.00	-50,000,000.00								0.00										0.00
2										0.00										0.00

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

3										0.00									0.00
4																			0.00
				2,295,713.78						2,295,713.78				2,615,833.51						2,615,833.51
1				3,079,087.83						3,079,087.83				4,184,397.62						4,184,397.62
2				783,374.05						783,374.05				1,568,564.11						1,568,564.11
										0.00										0.00
	150,000,000.00	426,542,447.57		10,842,332.79	8,990,742.41	0.00	103,642,677.54	-232,738.08	4,292,876.24	704,078,338.47	100,000,000.00	476,542,447.57	0.00	8,546,619.01	8,990,742.41	0.00	120,070,613.74	0.00	4,425,567.58	718,575,990.31

7.2.5

2011

	100,000,000.00	476,242,130.95		609,503.94	8,990,742.41		64,895,632.32	650,738,009.62										

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

	100,000,000.00	476,242,130.95		609,503.94	8,990,742.41		64,895,632.32	650,738,009.62	75,000,000.00	22,495,635.65		966,704.53	4,093,718.52		20,822,417.34	123,378,476.04
-	50,000,000.00	-50,000,000.00		222,655.02			-34,613,336.53	-34,390,681.51	25,000,000.00	453,746,495.30		-357,200.59	4,897,023.89		44,073,214.98	527,359,533.58
							5,386,663.47	5,386,663.47							48,970,238.87	48,970,238.87
							5,386,663.47	5,386,663.47							48,970,238.87	48,970,238.87
									25,000,000.00	453,746,495.30						478,746,495.30
1									25,000,000.00	453,746,495.30						478,746,495.30
2																
3																
							-40,000,000.00	-40,000,000.00					4,897,023.89		-4,897,023.89	
1													4,897,023.89		-4,897,023.89	
2																
3							-40,000,000.00	-40,000,000.00								

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

4																
	50,000,000.00	-50,000,000.00														
1	50,000,000.00	-50,000,000.00														
2																
3																
4																
				222,655.02				222,655.02				-357,200.59				-357,200.59
1				598,198.99				598,198.99				860,842.47				860,842.47
2				375,543.97				375,543.97				1,218,043.06				1,218,043.06
	150,000,000.00	426,242,130.95		832,158.96	8,990,742.41		30,282,295.79	616,347,328.11	100,000,000.00	476,242,130.95		609,503.94	8,990,742.41		64,895,632.32	650,738,009.62

cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

7.3

7.3.1

7.3.2

_ 2 2011 312.82 2047.72 ,2011 5 , 2011 5 ; 75% ,2011 6 2011 6

7.3.3

cninf 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站