2011

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1.2

1.3 余 ( )

2

2.1

	799,614,720.72	776,498,121.96	2.98%
	727,940,463.38	714,150,422.73	1.93%
	100,000,000.00	100,000,000.00	0.00%
/	7.279	7.142	1.92%
	94,694,439.13	77,645,212.07	21.96%
	12,257,573.63	10,356,677.19	18.35%
	-11,179,489.50	8,096,045.21	-238.09%
/	-0.11	0.08	-237.50%
/	0.12	0.10	20.00%
/	0.12	0.10	20.00%
%	1.70%	4.56%	-2.86%
%	1.66%	4.56%	-2.90%

	-9,606.73	
	410,465.54	
	-31,289.21	
	-56,324.80	
	313,244.80	-

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2011

2.2

	19,092	
	251,854	
	185,100	
	173,655	
	167,000	
	115,000	
	86,600	
	75,936	
	70,805	
19	70,300	
	68,949	

3

3.1

1		2167.9	73.35%	1		1345	2
	200	3					
2		1590.07	34.55%	650			
3		1036	122.35%				
4		391.23	109.05%				
5		177.3	43.1%				
6		341.52	1080.22%				
7		135	40.47%				
8		24.87	60.43%				
9	85	81.28%					
10		155.17	57.9%				
11		107.99	97.77%				
12		39.27	2202.74%%		27.9		
13			1927.55	238.09%			
14			586.99	45.19%			

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2011

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3.2.1

3.2.2

3.2.3

3.2.4

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5%

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2011

	1 2	1 2 40% 50%	1 2

3.4 2011 1-6

2011 1-6	50%			
2011 1-6		10.00%		40.00%
2010 1-6		20,856,080.29		

3.5

3.5.1

4

4.1

2011 03 31

	344,751,784.78	258,283,501.59	371,309,869.60	282,303,055.20
	29,070,504.04	19,675,209.22	26,194,513.06	17,699,140.02
	83,717,223.16	26,508,774.68	71,413,986.65	15,956,437.54
	51,234,376.79	37,791,803.92	29,555,150.43	17,661,786.23
	2,496,186.63	23,038,713.51	1,993,030.60	16,536,934.29
	90,603,583.81	50,151,152.52	82,593,165.24	54,773,880.79

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	601,873,659.21	415,449,155.44	583,059,715.58	404,931,234.07
	1,200,000.00	201,393,355.49	1,200,000.00	201,393,355.49
	380,392.29	380,392.29	387,294.87	387,294.87
	129,496,285.13	60,199,294.74	119,972,639.98	62,415,033.21
	30,115,297.99	19,965,047.15	46,015,997.40	21,284,473.54
	18,827,266.43	4,075,166.72	8,467,224.93	5,358,350.31
	14,251,034.08	4,765,618.75	14,434,066.09	4,861,003.03
	489,120.89	486,132.89		
	976,251.25		976,251.25	
	20,481.59			
	1,984,931.86	600,620.62	1,984,931.86	600,620.62
	197,741,061.51	291,865,628.65	193,438,406.38	296,300,131.07
	799,614,720.72	707,314,784.09	776,498,121.96	701,231,365.14
	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
	31,951,235.15	14,038,636.62	29,125,212.83	13,746,815.33
	7,499,959.86	2,372,557.91	3,587,612.91	1,599,638.74
	2,340,897.18	1,240,294.70	4,113,854.37	1,969,205.33
	3,731,402.49	2,648,516.61	316,161.15	1,722,779.95
	1,985,770.56	18,414,113.48	3,335,727.25	17,870,890.84

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2011

	17,556,206.60	13,717,999.18	15,443,563.14	11,584,025.33
	67,065,471.84	54,432,118.50	57,922,131.65	50,493,355.52
	0.00	0.00		
	67,065,471.84	54,432,118.50	57,922,131.65	50,493,355.52
	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
	476,542,447.57	476,242,130.95	476,542,447.57	476,242,130.95
	10,079,086.03	770,892.28	8,546,619.01	609,503.94
	8,990,742.41	8,990,742.41	8,990,742.41	8,990,742.41
	132,328,187.37	66,878,899.95	120,070,613.74	64,895,632.32
	727,940,463.38	652,882,665.59	714,150,422.73	650,738,009.62
	4,608,785.50		4,425,567.58	
	732,549,248.88	652,882,665.59	718,575,990.31	650,738,009.62
	799,614,720.72	707,314,784.09	776,498,121.96	701,231,365.14

4.2

2011 1-3

	94,694,439.13	59,187,556.48	77,645,212.07	46,136,402.93
	94,694,439.13	59,187,556.48	77,645,212.07	46,136,402.93
	79,948,969.84	57,161,758.00	64,342,156.84	42,622,974.98
	73,633,829.62	53,334,421.96	59,100,086.25	39,588,184.86

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	162,894.19	124,416.25	411,657.65	164,122.02
	1,895,803.16	505,487.22	1,045,763.94	202,230.04
	4,231,805.04	3,435,092.46	2,680,083.55	1,955,552.77
	24,637.83	-237,659.89	1,104,565.45	712,885.29
-				
-				
-				
-	14,745,469.29	2,025,798.48	13,303,055.23	3,513,427.95
	410,465.54	320,026.15	17,826.15	16,026.15
	40,895.94	12,568.60	22,987.14	9,235.71
-	15,115,038.89	2,333,256.03	13,297,894.24	3,520,218.39
	2,674,247.34	349,988.40	2,941,217.05	563,131.12
-	12,440,791.55	1,983,267.63	10,356,677.19	2,957,087.27
	12,257,573.63	1,983,267.63	10,356,677.19	2,957,087.27
	183,217.92			
	0.12	0.02	0.10	0.03
	0.12	0.02	0.10	0.03
	12,440,791.55	1,983,267.63	10,356,677.19	2,957,087.27
	12,257,573.63	1,983,267.63	10,356,677.19	2,957,087.27
	183,217.92			

0.00

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2011 1-3

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	98,225,446.70	56,892,081.38	96,974,126.51	49,248,925.44
	104,178.93			
	1,081,342.24	641,021.20	107,084.04	78,178.20
	99,410,967.87	57,533,102.58	97,081,210.55	49,327,103.64
	96,261,155.53	68,991,950.34	63,610,907.61	41,114,044.46
	8,830,141.47	4,485,162.87	6,400,820.94	3,577,555.14
	1,507,276.72	1,069,061.01	3,964,968.93	2,456,524.12
	3,991,883.65	1,968,868.44	15,008,467.86	1,690,276.50
	110,590,457.37	76,515,042.66	88,985,165.34	48,838,400.22
	-11,179,489.50	-18,981,940.08	8,096,045.21	488,703.42

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	270,584.00	270,584.00	93,000.00	8,000.00
	2,150,000.00	2,150,000.00		
	2,420,584.00	2,420,584.00	93,000.00	8,000.00
	21,273,654.28	9,269,587.56	13,063,381.26	6,457,551.19
	5,751.80		18,566.10	18,566.10
	21,279,406.08	9,269,587.56	13,081,947.36	6,476,117.29
	-18,858,822.08	-6,849,003.56	-12,988,947.36	-6,468,117.29
			79,977,392.33	63,400,000.00
			79,977,392.33	63,400,000.00
			15,700,000.00	15,700,000.00
			657,626.67	653,630.20
			2,242,597.95	2,198,967.95
			18,600,224.62	18,552,598.15
			61,377,167.71	44,847,401.85

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	8,592.58	16,890.03	-42,543.57	-11,197.82
	-30,029,719.00	-25,814,053.61	56,441,721.99	38,856,790.16
	367,857,317.84	279,423,555.20	15,126,930.26	11,873,773.13
	337,827,598.84	253,609,501.59	71,568,652.25	50,730,563.29

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