2010

1

1.1

1.2

1.3 ( )

2

2.1

	2010.9.30	2009.12.31	%
	810,043,826.44	300,073,675.57	169.95%
	702,031,844.45	190,145,788.83	269.21%
	100,000,000.00	75,000,000.00	33.33%
/	7.02	2.54	176.38%

	2010 7-9	%	2010 1-9	%
	82,007,863.66	13.89%	244,448,955.89	50.27%
	9,837,950.95	-6.63%	30,694,031.24	37.08%
	-	-	-26,725,663.85	-229.50%
/	-	-	-0.27	-197.12%
/	0.12	-14.29%	0.39	30.00%
/	0.12	-14.29%	0.39	30.00%
%	2.61%	-56.32%	11.81%	-10.20%
%	2.61%	-52.40%	11.40%	4.79%

	-64,532.91	
	1,418,544.45	
	-72,714.50	
	-213,763.01	
	1,067,534.03	-

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2.2

	18,430	
	186,000	
	186,000	
	108,445	
	102,100	
	101,863	
	77,700	
	76,028	
	71,961	
	70,000	
	59,200	

3

3.1

408895931.08 1931.42%
13159113.13 51.78% 1 2
3
37368938.77 80.16%

11093178.61 110.77%
6061523.35 172.37%
6704790.7 77.02%
1597236.02 711.25%
6000000 100%
25000000 453746495.3 33.33% 1990.47%

2445529.08 41.23%

81772802.19 50.27%
66874703.16 54.94%
2122509.41 54.38%
5222893.96 78.64%
1424948.15 91.2%
8302337.5 37.08%

47363366.16 229.5%
15934343.97 70.87%

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3.2

3.2.1

3.2.2

3.2.3

3.2.4

3.3

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3.4 2010

2010	50%			
2010		10.00%		30.00%
2009		33,861,140.82		

3.5

3.5.1

4

4.1

2010 09 30

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430,066,652.60 339,944,760.62

	53,376,184.76	22,733,389.94	43,002,235.18	13,762,099.63
	38,571,134.52	25,654,522.14	25,412,021.39	18,030,284.61
	8,236,969.80	5,931,351.63	5,723,801.45	806,816.92
	83,986,517.76	58,681,482.36	46,617,578.99	23,350,461.26
	650,843,937.77	482,930,245.00	175,471,157.73	97,703,508.64
	1,200,000.00	194,543,355.49	1,200,000.00	62,833,355.49
	394,197.45	394,197.45	414,905.19	414,905.19
	109,209,157.51	60,161,136.49	93,789,525.64	51,529,139.01
	21,108,149.70	5,346,362.29	10,014,971.09	2,833,279.88
	9,578,132.61	6,099,917.43	3,516,609.26	1,826,036.37
	4,899.38			
	13,600,541.34	4,700,144.20	13,018,020.82	4,763,698.66
	1,607,659.90	1,403,551.50		
	2,497,150.78	671,313.90	2,648,485.84	671,313.90
	159,199,888.67	273,319,978.75	124,602,517.84	124,871,728.50
	810,043,826.44	756,250,223.75	300,073,675.57	222,575,237.14
	58,062,804.56	58,062,804.56	54,964,825.01	52,815,450.00
	2,000,000.00	2,000,000.00	8,704,790.70	0.00
	24,651,524.78	15,467,619.75	19,293,083.57	11,735,801.33
	3,275,141.13	924,106.14	2,802,373.49	2,294,114.49

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	82,007,863.66	48,167,882.87	72,005,409.70	36,509,321.88
	82,007,863.66	48,167,882.87	72,005,409.70	36,509,321.88
	72,072,657.56	45,256,552.54	60,104,262.25	34,797,718.18
	64,918,360.32	41,846,064.01	53,995,491.79	31,694,231.34
	314,273.50	60,927.65	307,449.59	155,861.75
	2,275,352.36	719,820.84	1,665,182.23	386,741.61
	4,179,984.22	2,493,890.12	3,225,714.46	1,657,300.03
	384,687.16	135,849.92	910,424.18	903,583.45
-				
-				
-				
-	9,935,206.10	2,911,330.33	11,901,147.45	1,711,603.70
	134,102.50	10,684.10	2,675,589.06	186,020.75
	50,382.50	50,042.50	1,548,153.76	493.00
-	10,018,926.10	2,871,971.93	13,028,582.75	1,897,131.45
	180,975.15	433,855.78	2,492,400.26	284,569.72
-	9,837,950.95	2,438,116.15	10,536,182.49	1,612,561.73
	9,837,950.95	2,438,116.15	10,536,182.49	1,612,561.73
	0.12	0.03	0.14	0.02
	0.12	0.03	0.14	0.02

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	9,837,950.95	2,438,116.15	10,536,182.49	1,612,561.73
	9,837,950.95	2,438,116.15	10,536,182.49	1,612,561.73

4.3

2010 1-9

	244,448,955.89	143,353,228.86	162,676,153.70	86,874,385.50
	244,448,955.89	143,353,228.86	162,676,153.70	86,874,385.50
	208,670,956.87	133,257,230.16	139,082,185.47	83,682,785.88
	188,593,183.02	122,451,535.57	121,718,479.86	74,391,946.54
	765,191.20	227,249.61	893,615.05	446,780.25
	6,025,957.79	1,957,648.98	3,903,448.38	1,053,177.13
	10,218,679.83	6,404,654.90	9,525,927.71	5,803,766.39
	3,067,945.03	2,216,141.10	3,040,714.47	1,987,115.57
-				
-			122,040.00	122,040.00
-				
-	35,777,999.02	10,095,998.70	23,716,008.23	3,313,639.62
	1,418,744.45	74,336.40	6,641,638.41	539,759.30
	137,447.41	88,405.91	1,562,395.56	14,034.80
-	37,059,296.06	10,081,929.19	28,795,251.08	3,839,364.12

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	6,365,264.82	1,644,405.20	6,403,557.34	575,904.62
-	30,694,031.24	8,437,523.99	22,391,693.74	3,263,459.50
	30,694,031.24	8,437,523.99	22,391,693.74	3,263,459.50
	0.39	0.11	0.30	0.04
	0.39	0.11	0.30	0.04
	30,694,031.24	8,437,523.99	22,391,693.74	3,263,459.50
	30,694,031.24	8,437,523.99	22,391,693.74	3,263,459.50

4.4

2010 1-9

	278,650,867.33	160,312,456.32	156,754,148.82	89,346,708.62
	1,166,528.85		5,331,653.45	518,078.45
	7,329,026.78	28,526,987.52	6,606,960.97	46,873,022.36
	287,146,422.96	188,839,443.84	168,692,763.24	136,737,809.43
	272,412,699.96	173,636,793.74	113,960,674.90	85,632,055.14

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	17,585,969.32	8,895,755.27	11,192,248.53	6,491,158.56
	14,569,671.90	3,431,976.31	13,148,913.06	4,773,186.37
	9,303,745.63	4,857,683.12	9,753,224.44	3,086,050.43
	313,872,086.81	190,822,208.44	148,055,060.93	99,982,450.50
	-26,725,663.85	-1,982,764.60	20,637,702.31	36,755,358.93
			122,040.00	122,040.00
	4,489,482.00	8,000.00	17,129,642.98	83,812.98
	4,489,482.00	8,000.00	17,251,682.98	205,852.98
	41,928,538.76	23,756,655.19	25,522,061.87	15,504,472.11
	710,000.00	131,710,000.00	1,470,000.00	6,470,000.00
	270,166.10	268,566.10	12,744,500.00	0.00
	42,908,704.86	155,735,221.29	39,736,561.87	21,974,472.11
	-38,419,222.86	-155,727,221.29	-22,484,878.89	-21,768,619.13
	489,167,000.00	489,167,000.00		
	83,357,021.74	63,400,000.00	52,139,616.00	44,910,000.00
	12,646.13			
	572,536,667.87	552,567,000.00	52,139,616.00	44,910,000.00
	89,243,135.60	63,310,000.00	58,300,000.00	58,300,000.00

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	2,567,266.47	2,035,472.34	2,636,950.31	2,580,246.11
	6,454,098.70	6,410,468.70	3,084,284.00	884,284.00
	98,264,500.77	71,755,941.04	64,021,234.31	61,764,530.11
	474,272,167.10	480,811,058.96	-11,881,618.31	-16,854,530.11
	-257,224.65	-38,859.72	-47,222.02	-19,229.11
	408,870,055.74	323,062,213.35	-13,776,016.91	-1,887,019.42
	15,126,930.26	11,873,773.13	22,903,406.30	4,631,126.92
	423,996,986.00	334,935,986.48	9,127,389.39	2,744,107.50

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